

Minutes of the Finance Committee meeting held on 5-4-2019 at 11 am at the meeting hall of MCB.

Members Present:

1. Sri S. Natarajopal
Secretary, MCB.

2. Dr. J. SURESH
Principal, TMC.

3. Finance officer
MKU

4. Prof. S. Murali
Head, Dept of Hindi

5. Prof. S. Chellayandiam
Head, Dept of Botany

Agenda (i) To consider and approve the budget for the autonomy grant to be sanctioned for the Madura College for the academic year 2019-20.

(ii) To consider and approve the special fee budget for the Madura College for the academic year 2019-20.

(iii) Any other matter.

Resolutions: It is resolved to approve the autonomy grant and special fee budgets for the academic year 2019-20.

(P.T.O)

S.NO.	HEAD OF EXPENDITURE	BUDGET 2018-19	ACTUAL SPENT 2018-19	BUDGET 2019-20
1	UP-GRADATION OF SYLLABUS ON REGULAR BASIS MAKING IT SKILL ORIENTED WITH QUANTIFIABLE OUTCOMES	-	-	10,000
2	ORIENTATION AND RE-TRAINING OF TEACHERS	-	-	10,000
3	RE-DESIGNING COURSES AND DEVELOPMENT OF TEACHING/LEARNING MATERIAL	-	-	50,000
4	WORKSHOP AND SEMINARS	3,75,000	3,76,783	4,00,000
5	EXAMINATION REFORMS	1,00,000	1,00,000	10,000
6	FURNITURE FOR OFFICE, CLASS ROOMS, LIBRARY AND LABORATORIES, LIBRARY EQUIPMENT, BOOKS/JOURNALS	2,25,000	2,22,584	2,00,000
7	RENOVATION AND REPAIRS NOT LEADING TO CONSTRUCTION OF A NEW BUILDING	6,25,000	6,26,018	6,00,000
8	EXTENSION ACTIVITIES	25,000	26,691	30,000
9	OFFICE EQUIPMENT, TEACHING AIDS AND LABORATORY EQUIPMENT	6,75,000	6,77,428	6,50,000
10	GUEST/VISITING FACULTY	25,000	28,991	30,000
11	CAPACITY BUILDING FOR TEACHERS	-	-	5,000
12	DEVELOPMENT OF AREA STUDY PROGRAMMES	-	-	5,000
TOTAL		20,50,000	20,58,495	20,00,000

THE MADURA COLLEGE (AUTONOMOUS), MADURAI-625 011
SPL FEES A/C- BUDGET FOR 2019-2020 -1400 STUDENTS

PARTICULARS	OB	RECEIPT	PAYMENT	CB	BUDGET
	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020
AMENITIES	0.00	16392.00	16392.00	0.00	16800.00
AVE	0.00	4098.00	4098.00	0.00	4200.00
CALENDAR	0.00	13660.00	13660.00	0.00	14000.00
COLLEGE DAY	0.00	6830.00	8000.00	0.00	7000.00
GAMES	0.00	161650.00	163825.00	3000.00	166500.00
LIBRARY	0.00	40980.00	43998.00	0.00	42000.00
MAGAZINE	0.00	16392.00	18350.00	0.00	16800.00
MEDICAL/RCA	0.00	28920.00	28920.00	0.00	29650.00
SAF	0.00	4098.00	4800.00	0.00	4200.00
STATIONARY	0.00	34150.00	41699.00	0.00	35000.00
SYWP	0.00	6830.00	6830.00	0.00	7000.00
WUS	0.00	4098.00	4098.00	0.00	4200.00
RECOGNITION	0.00	80000.00	80000.00	0.00	82500.00
ENTRANCE	0.00	16000.00	16000.00	0.00	16500.00
CONVOCAION	0.00	12525.00	12525.00	0.00	13250.00
NSS	0.00	5010.00	5010.00	0.00	5300.00
FLAG DAY	0.00	2505.00	2505.00	0.00	2650.00
		454138.00	470710.00	3000.00	467550.00
FINE -LAB	0.00	151862.00	0.00	0.00	130000.00
FINE -LIB	0.00	3018.00	0.00	0.00	2200.00
INTEREST ON SB	0.00	17067.00	0.00	0.00	15000.00
SCI. FEE./FINE LAB	1663.00	296975.00	446563.00	14511.50	300000.00
BANK CHARGES	0.00	0.00	265.50	0.00	
TOTAL	1663.00	923060.00	917538.50	17511.50	914750.00
SCI FEES EX.P BUDGET 2019-2020					RS
SCI.FEES--PHYSICS DEPT					18000.00
SCI.FEES--CHEMISTRY DEPT					130000.00
SCI.FEES--BOTANY DEPT					15000.00
SCI.FEES--ZOOLOGY DEPT					14000.00
SCI.FEES--COM.SCI. DEPT					58000.00
EB CHARGES SPL. FEES SHARE 50%					170000.00
SCI.FEES-DIS/GEN					25000.00
TOTAL					430000.00